

TASK TITLE:	CBA Process Cost Assessment Team
LEAD ORGANIZATION:	NAVSEA 017
SUPPORT ORGANIZATIONS:	SUPSHIP/Shipyard/PEO SHIPS/PEO Carriers/ SEA 62

GOAL/DESCRIPTION

To provide second-level process map identifying the Cost Review Team roles and responsibilities.

SUB TASKS	RESPONSIBILITY
<ul style="list-style-type: none"> ○ NDE Inbox has a new SCD <ul style="list-style-type: none"> • Date received • Emergent Flag • Date Due • Work in Process <ul style="list-style-type: none"> • SCDs out for review • Comments back – shows where awaiting actions <ul style="list-style-type: none"> ○ Non-concurs ○ Concurs ○ SCD Assigned correct area lead <ul style="list-style-type: none"> • Automatic initial assignment • Manual reassign for specialized review ○ SCD assigned to appropriate shipyard/SUPSHIP government lead based on ship class ○ NDE sends SCD to appropriate ILS/HSI personnel ○ Reviewing activity reviews cost assessment ○ Provide comments (concur/non-concur) ○ SME Review complete ○ Area lead reviews all comments <ul style="list-style-type: none"> • Provides summary comments • Designates SCD as concur (Blk 6/16/27)/non-concur (Rework by SCD Submitter beginning of Blk 5) 	<ul style="list-style-type: none"> • Automatic • Automatic • HM&E/CS/C4I Area SME Lead • Automatic (SME Team) • Automatic (SME Team) • SME Team • SME Team • SME Team • SME Team • HM&E/CS/C4I Area SME Lead

INPUT

- Block 3 Tech Eval

OUTPUT (DELIVERABLES)

- Blk 6 Update SCDs (Phase 1)

DOCUMENTS/PROGRAMS (generated or modified during this step)

-
- CR&EI
 - SCD
 - NDE Cost Data Fields

METRICS

- See CFT4 Entitlement Metrics Team
- Review Team cycle time at each Phase
- Number of CBA's sent back for rework at each Phase

BUSINESS RULES (CRITERIA)

- Concurrence Exit Criteria:
 - Cost Data Complete (By Phase)
 - No significant calculation errors
 - Cost assumptions and methodology is reasonable
 - SME and Area Lead concurrence
- Initial non-concurrence will result in CBA being sent to "Re-work" beginning of Blk 5, Phase 1 only one time
- Second and follow-on non-concurrence will result in forwarding to Blk 6 with comments/reservations as necessary from both SEA017/Cost Review Team and SCD submitter
- Cost Review Team will have "view only" privileges of the SCD

NOTES/QUESTIONS

- Cost Review Team – Total people (15 -- entitled process)
 - (1) SEA 017 Manager
 - (1) HM&E/Other Areas Lead – SEA017
 - (1) CS/C5I Area Lead – SEA017
 - (1/2) Software (SEA 62)
 - (4) ILS/HSI/Topside Integration (PEO SHIPS/Carriers)
 - (8) Shipyard/SUPSHIP – FTE's
 - (2) Norfolk – CV/CVN/LHA/LHD/AS
 - (1) SUPSHIP Newport News (CV/CVN only)
 - (1/2) SSJAX – FFG 7
 - (1) Puget det Boston – LPD, LSD, LCC
 - (1/2) Puget – MHC/MCM, AOE, ARS
 - (1 1/2) Bath – DDG 51
 - (1) Pascagoula – CG 47

Question: Should we capture qualitative benefits in addition to quantitative benefits?

Answer: Not include as part of CR&EI, but should be captured as part of Executive Level Summary

Question: How to develop an Executive Level Summary for O-6 Voting Board? *TE Team to Answer*

Question: How to address increases in life cycle costs?

Answer: Modification of CR&EI to allow for negative numbers (positive numbers relate to reductions)

Question: Infrastructure Modification funding, BRT 22

Answer: Two year requirement identification (i.e. W&S IX first year, Ballast second year with INSURV buy-in)
